



"Only the Best from Our Family to Yours"

SALES SCORECARD (\$K) -May

Date:-05/08/2024

May							
Wholesale							
	Target	SellingDays	DaysElapsed	%Time Elapsed	MTDSales	Gap ToTarget	Target Achieve(%)
Copacking		31	8	25	0		
Fundraising		31	8	25	0		
Wholesale		31	8	25	0		
Total		31	8	25	0		
Retail							
	Target	SellingDays	DaysElapsed	%Time Elapsed	MTDSales	Gap ToTarget	Target Achieve(%)
Retail		31	8	25	0		
Total		31	8	25	0		
CorporateTotal					0		

Fiscal Year							
Wholesale							
	Target	SellingDays	DaysElapsed	%Time Elapsed	YTDSales	Gap ToTarget	Target Achieve(%)
Copacking		365	98	26	536		
Fundraising		365	98	26	30		
Wholesale		365	98	26	354		
Total		365	98	26	920		
Retail							
	Target	SellingDays	DaysElapsed	%Time Elapsed	YTDSales	Gap ToTarget	Target Achieve(%)
Retail		365	98	26	305		
Total		365	98	26	305		
CorporateTotal					1226		